

Appendix B

Discretionary Housing Payment Activity 2013/14

	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Totals
No. Discretionary housing payments (DHP) claims made	78	68	60	85	56	68	62	49	50	58	71	140	845
No. DHP claims awarded in month	45	60	53	47	78	52	54	57	43	61	41	102	693
No. DHP claims refused in month	10	15	22	16	21	18	17	18	16	26	14	26	219
DHP spent/committed (cumulative)	£25,407	£44,012	£56,227	£83,715	£134,295	£155,809	£182,611	£209,945	£223,067	£245,399	£255,753	£332,554	
DHP future in year commitment	£335,228.40	£295,358.00	£244,629.60	£238,577.40	£210,542	£194,456	£156,076	£125,140	£92,917	£66,614	£48,421	£0	
% of Government contribution spent/committed	9.04%	15.67%	20.01%	29.80%	47.80%	55.46%	65.00%	74.73%	79.40%	87.35%	76.31%	99.23%	
DHP applications backlog	212	203	188	210	167	165	158	132	123	97	99	127	
Claimant group of DHP claim awarded:													
Council Tenants	3	22	18	14	27	19	14	17	10	18	12	20	194
Housing association tenants	34	29	30	28	40	27	33	33	26	33	24	57	394
Private tenants	8	9	5	5	11	6	7	7	7	10	5	25	105
Reason for DHP claim													
Benefit Cap	0	0	0	0	2	0	1	0	0	0	0	1	4
Combination	2	3	6	7	6	5	15	14	8	12	10	25	113
Deposit	0	1	0	0	1	0	0	0	0	0	0	0	2
Income	2	1	0	0	3	0	0	0	0	0	1	1	8
LHA	1	0	0	1	0	0	0	0	0	0	1	1	4
Removal Costs	0	0	0	0	0	0	0	1	0	0	0	0	1
Short award	4	5	5	3	6	7	7	6	7	10	3	21	84
Under 35	0	1	0	0	0	0	0	0	0	0	0	0	1
Under Occupation	34	48	42	34	59	40	31	36	28	39	26	51	468